

Use of CDBG Funds by PALM SPRINGS, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$106,568.07	12.95%
21D	AP	Fair Housing Activities	\$28,701.35	3.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$135,269.42	16.43%
12	HR	Construction of Housing	\$36,367.51	4.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,262.70	6.11%
Subtotal for: HOUSING			\$86,630.21	10.52%
03	PI	Public Facilities and Improvements (General)	\$55,069.86	6.69%
03C	PI	Homeless Facilities (not operating costs)	\$5,637.56	0.68%
03D	PI	Youth Centers/Facilities	\$18,583.37	2.26%
03I	PI	Flood and Drainage Facilities	\$404.86	0.05%
03J	PI	Water/Sewer Improvements	\$10,783.07	1.31%
03K	PI	Street Improvements	\$345,907.59	42.02%
03S	PI	Facilities for Aids Patients (not operating costs)	\$102,750.96	12.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$539,137.27	65.50%
05	PS	Public Services (General)	\$38,229.50	4.64%
05G	PS	Battered and Abused Spouses	\$13,913.83	1.69%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,985.39	1.21%
Subtotal for: PUBLIC SERVICES			\$62,128.72	7.55%
Total Disbursements			\$823,165.62	100%